### Proposed Timeline

**FUNDING**

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**MILESTONE ACTIVITIES**

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**TOOL ACTIVITIES**

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**RISK ANALYSIS**

- If chiller #2 fails, no air conditioning

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**Tasks**

- Secure A&E and Pre-Construction Estimator
- Programming & Schematic Design (includes Civil and Landscape)
- Design Development (includes Civil & Landscape) to Construction Documents
- Pre-Construction - Estimator
- Programming / Schematic Design
- RFP for CM (Begin)

**Activities**

- Pre Construction - Estimator
- Programming / Schematic Design
- Pre Construction - Estimator
- RFP for A&E Services

**Early Procurement**

- RFP for Construction
- Pre Construction - Estimator
- Programming / Schematic Design
- Pre Construction - Estimator
- Programming / Schematic Design

**Risk Analysis**

- Risk Analysis: If chiller #2 fails, no air conditioning

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**2010**

- **January**: A&E Estimate secured
- **February**: Early Procurement
- **March**: Design Development
- **April**: Submit landscape, civil, building at same time
- **May**: Pre submission meeting
- **June**: A&E remains the same
- **July**: Submittal to City
- **August**: With process in Oct to compensate for various holidays / hunting season
- **September**: Early procurement of long-lead items
- **October**: Dev. Construction Timeline
- **November**: Contractor selected
- **December**: Construction

**2011**

- **January**: FEPA Only
- **February**: FEPA Only
- **March**: FEPA Only
- **April**: FEPA Only
- **May**: FEPA Only
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- **December**: FEPA Only

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**2010 Milestones**

- Secure A&E and Pre-Construction Estimator
- Programming & Schematic Design (includes Civil and Landscape)
- Design Development (includes Civil & Landscape) to Construction Documents
- Pre-Construction - Estimator
- Programming / Schematic Design
- RFP for CM (Begin)